

Junta Municipal de Agua y Saneamiento de Nuevo Casas Grandes
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 31 de marzo de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
DIRECTOR EJECUTIVO	5,844,259.93	-4,499.45	5,839,760.48	637,994.65	563,849.65	5,201,765.83
DIRECTOR FINANCIERO	29,868,335.00	-10,000.00	29,858,335.00	5,035,800.78	4,592,310.78	24,822,534.22
DIRECTOR TÉCNICO	108,332,170.00	381,348.00	108,713,518.00	9,487,181.71	8,997,371.65	99,226,336.29
DIRECTOR DE COMERCIALIZACIÓN	12,059,840.00	10,198.93	12,070,038.93	2,436,761.14	2,259,986.14	9,633,277.79
LABORATORIO	4,566,960.00	4,300.52	4,571,260.52	734,232.16	667,354.16	3,837,028.36
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	160,671,564.93	381,348.00	161,052,912.93	18,331,970.44	17,080,872.38	142,720,942.49